

EMPORIA COMMUNITY FOUNDATION

BIENNIAL REPORT



WWW.EMPORIAECF.ORG

ABOUT THE ORGANIZATION

Elvin Perkins founded the Emporia Community Foundation (ECF) in 1995 with the help of Barbara Walker, George Osborne, Steve Davis, Carl Didde, and Bob Agler. Perkins and his team believed in creating an easy, efficient way for people with the desire to help the community to do so. The ECF was born to support the community but also to help the supporters avoid unnecessary expenses and the hassle of establishing private funds.

The ECF was established with a \$5,000 gift from Loretta Langley and has grown at a rapid speed over the years. With the recent addition of the Newman Regional Health Foundation, the ECF ended its 25th year with a net worth of over \$36 million as of December 31, 2020. That would not be possible without our amazing donors who believe in the ECF's mission.

While we had a big celebration planned in 2020, COVID 19 had other plans for us. We look forward to celebrating our anniversary with the community in 2021 through the ***Emporia Community Foundation Celebrates*** the week of June 14th.



Elvin Perkiins, ECF Founder

MISSION

To connect caring people with causes that build strong communities within the Emporia area, including Chase, Coffey, Greenwood, Lyon, Morris, Osage, and Wabaunsee counties, have the opportunity for a high quality of life.

VISION

We envision a community where all residents within the Emporia area, including Chase, Coffey, Greenwood, Lyon Morris, Osage, and Wabaunsee counties, have the opportunity for a high quality of life.

The volunteer leaders who make up our incredible team



BOARD OF TRUSTEES

Steve Younger - Chair
Bill Barnes
Ken Buchele
Paul Dean (2020 only)
Skip Evans (2019 only)
Eddie Gilpin
Lee Glanville
Staci Hamman
Steve Harmon

Duane Henrikson (2020 only)
Mike Holder (Ad Hoc)
Steve Kuhlmann
Kay Lauer (2019 only)
Justin Mallon (2019 only)
Janis Meyer
Dennis Murphy (2019 only)
Kim Pember
Kim Redeker (2020 only)

Patricia Saenz-Reyes
Sara Shivers (Ad Hoc)
Becky Smith (2020 only)
Bob Symmonds
Nancy Thomas
Jeff Williams
Ruth Wheeler

BOARD OF DIRECTORS 2019

Kay Lauer - President
Steve Younger - Vice President
Janis Meyer - Treasurer
Bill Barnes
Ken Buchele
Patricia Saenz-Reyes
Bob Symmonds

BOARD OF DIRECTORS 2020

Kay Lauer - President
Steve Younger - Vice President
Janis Meyer - Treasurer
Bill Barnes
Ken Buchele
Bob Symmonds
Jeff Williams

STAFF

Becky Nurnberg
- Executive Director

Loni Heinen
- Financial Officer

FINANCIAL OVERVIEW

2019

STATEMENT OF FINANCIAL POSITION

December 31, 2019

	Assets	Liabilities/Fund Balance
ASSETS		
Cash & Cash Equivalents	\$81,564.75	
Investments	\$31,908,771.77	
Oil Interests	\$6,000.00	
Accounts Receivable	\$1,000.00	
Refundable Rental Deposit	\$700.00	
LIABILITIES		
Payroll Taxes Payable		\$2,936.24
Pass Through Payable		\$2,832.00
Fund Balances		\$31,992,268.28
Total Assets/Liabilities	\$31,998,036.52	\$31,998,036.52

2020

STATEMENT OF FINANCIAL POSITION

December 31, 2020

	Assets	Liabilities/Fund Balance
ASSETS		
Cash & Cash Equivalents	\$39,163.90	
Investments	\$36,170,844.10	
Oil Interests	\$6,000.00	
Accounts Receivable	\$ -	
Refundable Rental Deposit	\$700.00	
LIABILITIES		
Deferred Revenue		\$6,000.00
Payroll Taxes Payable		\$3,247.78
Pass Through Payable		\$1,832.00
Fund Balances		\$36,205,628.22
Total Assets/Liabilities	\$36,216,708.00	\$36,216,708.00

2019

STATEMENT OF ACTIVITIES

for Year ending December 31, 2019

REVENUES

Contributions	\$8,104,240.64
Pooled Income	\$4,437,011.53
Other Income	\$38,268.72
Fee Income	\$252,670.17

Total Revenue	\$12,832,191.06
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EXPENSES

Grant & Program Expenses	\$1,918,127.21
Scholarships	\$98,896.39
Other Fund Movements	\$481,600.16
Management & General Expenses	\$572,194.12

Total Expenses including Grants	\$3,070,817.88
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Net Assets Beginning of Year	\$22,236,724.50
Net Assets End of 2019 Year	\$31,998,036.52
Increase/Decrease in Net Assets	\$9,761,312.02

2020

STATEMENT OF ACTIVITIES

for Year ending December 31, 2020

REVENUES

Contributions	\$9,211,754.15
Pooled Income	\$4,020,590.72
Other Income	\$9,186.04
Fee Income	\$350,229.91

Total Revenue	\$13,591,760.82
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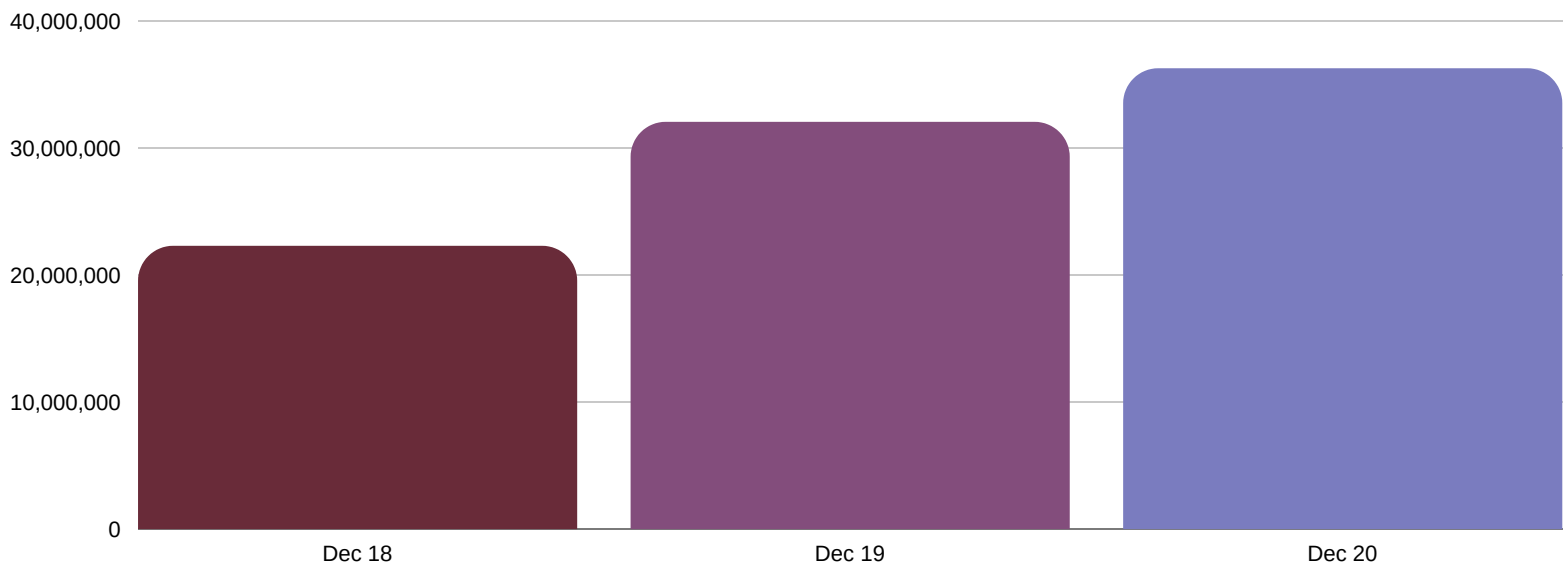
EXPENSES

Grant & Program Expenses	\$2,016,246.82
Scholarships	\$123,583.59
Other Fund Movements	\$6,531,964.25
Management & General Expenses	\$706,606.22

Total Expenses including Grants	\$9,378,400.88
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Net Assets Beginning of Year	\$31,998,036.52
Net Assets End of 2020 Year	\$36,216,708.00
Increase/Decrease in Net Assets	\$4,218,671.48

NET ASSETS AT END OF YEAR



*Newman Regional Health Foundation transferred to ECF in 2019.

Emporia Area Match Day 2019

In 2019, the sixth Emporia Area Match Day began with the national anthem, and then volunteers from 25 organizations and the ECF went to work. Despite the bitter weather outside, donors were already in line and prepared to support their favorite causes with checks and friendly words of inspiration to those working at the booths.

The total amount distributed to the organizations on Giving Tuesday (December 3rd) was \$286,300.42, which included the money raised from donors, \$60,000 in Matching funds, and \$5,040 in sponsored prize grant support. The 2019 Match Day total added to the previous 5-year Match Day funds brought the overall amount to an impressive \$1,100,720 in six years to 33 local non-profits, beginning with 15 groups and \$20,000 in matching funds in 2014.

The 2019 Emporia Match Day was made possible by the six funding partners for the annual event. They provided the \$60,000 in matching funds for the 25 charitable organizations. The 2019 funding partners included: Clint Bowyer's 79 Fund, the Hopkins, Reeble & Trusler Foundations, the Preston Family Trust, and the WS & EC Jones Testamentary Trust, Bank of America, N.A. Trustee. The match money is pro-rated to match donations calculated in proportion to the total amount raised by individual organizations on Match Day.



Emporia Area
**MATCH
DAY**

Once again, the Capitol Federal, Citizens State Bank, Community National Bank, Emporia State Federal Credit Union, ESB Financial, and Lyon County State Bank contributed to \$100 per class in support of the “Growing Up Giving” project for 3rd, 4th, and 5th-grade classes at the Riverside Elementary School. The 2019 event was a Mini-Match Day at the school prior to the event. Nine Match Day groups set up displays for the students in the school and then the students did research online on all of the participating groups to aid in their decisions. The Kaltenbacher Charitable Fund (a component fund of the ECF) provided \$150 for each of the 4th, 5th

and 6th-grade classes at Chase County Elementary School. The Chase County students came to Match Day and visited each organization to aid in their decisions as to how to distribute their funds. In the afternoon, Americus Elementary School students attended Match Day thanks to KansasLand Bank and the Spade Family.

The number of donors has increased every year and the amount of individual donations also continues to rise. Social media played a large role in the success of Match Day which is evident in online giving.

Match Day is OUR GIFT to the Community during the SEASON OF GIVING!



2019 Match Day

Emporia Area Match Day 2020

The goal of Match Day is to promote participating nonprofit's projects, passions and raise money for their nonprofit organizations, which is matched with \$50,000 from five generous donors. In 2020, the COVID-19 pandemic restrictions made it difficult at best for many organizations to hold fundraising events to support their programs. However, on November 16th volunteers from twenty-three local nonprofit organizations came together for the seventh annual Emporia Area Match Day hosted by the Emporia Community Foundation (ECF). No one knew what to expect, but when everything was totaled, the Match Day organizations raised a record-setting \$322,035.90 from over 944 unique donors, sponsors, and matching sponsors.

Normally, Match Day is held at the Flinthills Mall where people gather to learn about the organizations and make their donations.

Waiting as long as they could, the ECF finally decided to go to online giving, which had been added two years before. To meet the needs of donors not internet savvy, the ECF set up a "drive-thru" at the west ECF entrance. Donors drove up to ECF's door where they were met by volunteers who collected their donations. Volunteers were kept busy from 9:00 – 5:00 on Match Day with little lag time. All the while social distancing, it was a busy day at the ECF office.

Social media also played an important role in getting the messages out about the participating groups for the 2020 Match Day. The end product was videos featuring participating group representatives. The ECF featured the videos on their Facebook page and YouTube channel and encouraged the groups to share them too. Organizations were also encouraged to hold events and contact their donors prior to the event.

The 2020 Match Day was possible because of the five matching donors who each gave \$10,000 to the event. The ECF is grateful for the \$50,000 in "matching money" from the Clint Bowyer 79 Fund; the Jane and Bernard Reeble Endowed Foundation; the Trusler Foundation; the Preston Family Trust; and the WS & EC Jones Testamentary Trust, Bank of America, N.A. Trustee. The generosity of ECF friends and local businesses in the greater Emporia community provided an additional \$3,425 in prizes and awards. 2020 has been a difficult year for many local small businesses, especially those who were shut down in the spring. The ECF appreciated those able to give and look forward to working with those businesses next year that weren't able to give this year.

Growing Up Giving also had a different look in 2020 in that it went completely virtual. USD 253 3rd, 4th, and 5th-grade classes at Timmerman Elementary were able to study the Match Day organizations online, plus watch the videos. The ECF was grateful to the Capitol Federal, Citizens State Bank, Community National Bank, Emporia State Federal Credit Union, ESB Financial, and Lyon County State Bank who provided \$100 per class for the program. The Kaltenbacher Charitable Fund (a component fund of the ECF) provided funds for each of the 4th, 5th, and 6th-grade classes at Chase County Elementary School, USD 284. And, for the second year, North Lyon County's Americus Elementary School students participated in Match Day thanks to KansasLand Bank and the Gwen and Michael Spade Family. Each class was given \$100 to divide among the deserving

nonprofits. The project teaches the students math, debate, and about their community.

The greater Emporia area is extremely generous as demonstrated by the increase in the number of donors each year, plus the number of individual donations which continues to rise. Social media plays a larger role in the success of Match Day which is evident in online giving. The ECF leadership and staff are grateful for those who care deeply not only with their hearts but also with their wallets for the important work of our local nonprofits. The ECF thanks the combined efforts of donors, funders, sponsors, volunteers, media, and the charitable organizations that contributed to the success of the Emporia Area Match Day.



ECF President, Kay Lauer, accepts a Match Day donation

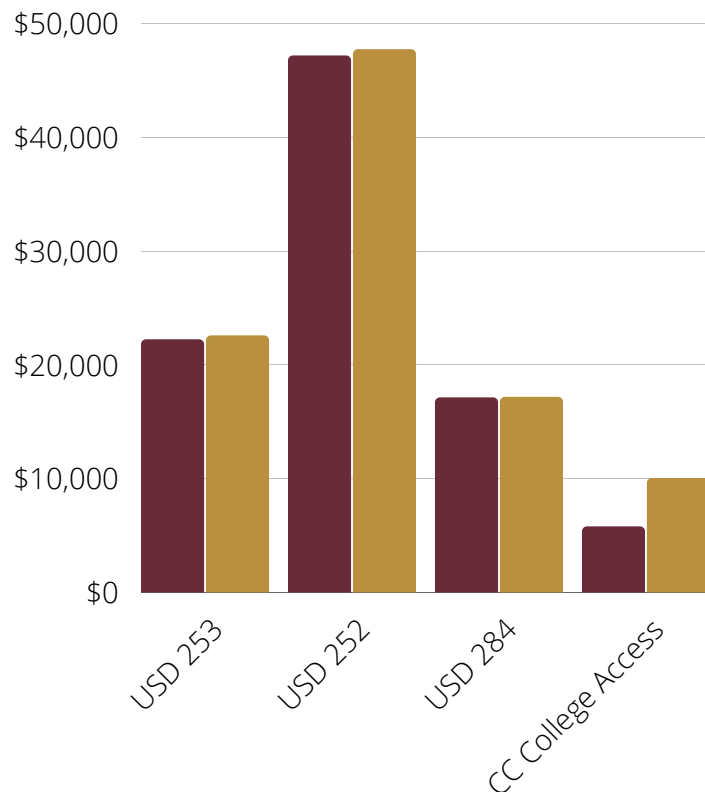
Scholarships

ECF scholarships are money that has a big impact on students in the community seeking post-secondary education. In 2019, the ECF awarded over \$100,000 to 125 students with scholarships averaging \$800 per student. The schools with scholarship funds at ECF include USD 251 North Lyon County, USD 252 Southern Lyon County, USD 253 Emporia, and USD 284 Chase County. Chase County also offers College Access Funds for students taking college classes while in high school.

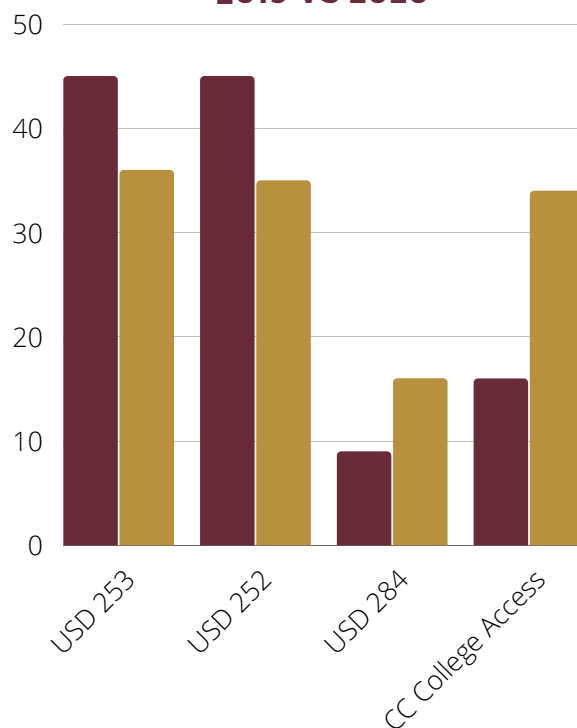
In 2020, the need for scholarships was still there, but as with so many things, the process was different. Students submitted their applications online seeking the award of a scholarship. Again, the generosity of the greater Emporia community came through and a total of 140 scholarships were awarded for just over \$115,000, averaging \$821 per student.

ECF scholarship funds are sent directly to the financial aid office at the school instead of the student. If for some reason, the student doesn't attend the selected school as planned, the scholarship money is returned to the ECF fund where it originated. ECF scholarships are awarded for a variety of reasons such as need, scholastic average, area of interest for the student, students of diversity, or memorials. If you would like to explore joining one of the ECF scholarships, contact the ECF office at (620) 342-9304.

TOTAL AMOUNT AWARDED IN 2019 VS 2020



NUMBER OF STUDENTS AWARDED IN 2019 VS 2020



Keep It A Safe Summer Event

Flooding conditions in 2019 resulted in the Keep It a Safe Summer (K.I.S.S.) event moved to the Flinthills Mall from the Lyon County Fairgrounds. The change of location did not diminish the steady stream of people attending the event. Thanks to a Sadie Jones Fund grant, kids were able to choose a bicycle helmet or a disc golf package with a total of 400 bicycle helmets and 300 disc golf packages distributed. Families also learned about local activities for a fun and safe summer while enjoying 1,200

hotdogs, fruit, and drinks. Over the years, the Sadie Jones Fund has ensured safe, fun summers for local kids by distributing 7,500 bicycle helmets and 500 golf disc packages. K.I.S.S. has been an annual event giving the signal to area kids that summer has begun.

Regretfully, like so many 2020 events and activities, K.I.S.S. was canceled due to the COVID-19 pandemic. Plans are to host the event in 2021.



ECF Board members Steve Younger and Bill Barnes fit bicycle helmets underwritten by a grant from the Sadie Jones fund.

2019-2020 Grants

The Emporia Community Foundation (ECF) annually awards grants to area nonprofits and entities throughout the greater Emporia area. The grants come from established funds and the ECF itself. Go to emporiacf.org for more information about available grants. The following grants were awarded in 2019 and 2020.

79 Fund

Awarded in 2019

- \$2,000 – Flint Hills Technical College – Clint Bowyer Automotive Scholarship
- \$2,701.10 – Dave Hollond Hunting & Fishing Memorial – 2019 Youth Hunt
- \$3,075 – Handlebars of Hope – Healthy Kids on Balance Bicycles
- \$7,900 – Sertoma Club of Emporia, Inc. – Train Track Repair
- \$412 – USD 253 – Riverside Elementary School – 4th Grade Field Trip to State Capitol
- \$30,000 – Match Day 2019, 2020, 2021
- \$25,000 – Emporia Friends of the Zoo – OASIS Campaign
- \$826.13 – USD 253 – William Allen White Elementary School – Camp Alexander Trip
- \$4,234.99 – Crosswinds Counseling and Wellness – Preschool Program
- \$1,827.56 – USD 253 – Village Elementary School – STEAM Classroom
- \$25,000 – Emporia Child Care – Kids First Campaign
- \$4,500 – Team Schnak Strong
- \$10,000 – City of Strong City – Splash Pad
- \$25,000 – Project Playscape (Americus Ballfield)
- \$2,000 – Kansas Children's Service League – Healthy Meal Education
- \$1,500 – USD #252 Southern Lyon County – Jaguar Bites

79 Fund

Awarded in 2020

- \$1,900 – Dave Hollond Hunting & Fishing Memorial – Dave Hollond Youth Hunt
- \$2,000 – USD 253 – Spartan Stop – Spartan Stop
- \$950 – USD 253 – Village Elementary School – STEAM Program
- \$3,648 – Crosswinds Counseling and Wellness – For Children's Services
- \$1,000 – Olpe Elementary School – COVID-19
- \$1,000 – USD 251 – Americus Elementary School – COVID-19
- \$1,000 – USD 252 – Hartford High School – COVID-19
- \$1,000 – USD 252 – Neosho Rapids Elementary School – COVID-19
- \$1,000 – USD 253 – Logan Ave. Elementary School – COVID-19
- \$1,000 – USD 253 – Riverside Elementary School – COVID-19
- \$1,000 – USD 253 – Timmerman Elementary School – COVID-19
- \$1,000 – USD 253 – Village Elementary School – COVID-19
- \$1,000 – USD 253 – Walnut Elementary School – COVID-19
- \$1,000 – USD 253 – William Allen White Elementary School – COVID-19
- \$1,000 – USD 284 – Chase County Elementary School – COVID-19

Chase County Community Fund

Awarded in 2019

- \$4,763.38 – Chase County Historical Society & Museum – repair outside structures and replace carpet
- \$1,118.60 – SOS, Inc. – Kydzone Extreme Day Camp (in 2019 & 2020)
- \$4,666.36 – USD 284 CCES/Rachel Matile – Equipping Minds cognitive development program for brain training.
- \$2,488 – USD 284 CCES – Digital keyboard
- \$300 – Strong City Preservation Alliance, Inc. – Chase County Country Christmas movie
- \$1,000 – Health Fair Committee – Chase County Health Fair
- \$1,500 – Parents & Teachers Helping Students – Art Around the World program
- \$3,500 – Toledo Township – Replace gymnasium windows in the Saffordville Community Center

ECF Grants

Awarded in 2019

- \$5,000 – Family Promise of the Flint Hills – Remodel of the Day Center
- \$4,677 – Girl Scouts of Kansas Heartland Endowment – Platform canvas tents at Camp Double E
- \$3,000 – Lebo Parks and Recreation – Nine-hole disc golf course
- \$8,000 – Lyon County Historical Society – Third-floor media equipment and installation
- \$2,500 – NLC Veterans Memorial – Killed in Action Memorial stones
- \$1,000 – NLC Youth Association – Repair community center roof
- \$460 – Osage County Health Department – Certified therapy dog

Chase County Community Fund

Awarded in 2020

- \$5,000 – City of Strong City – Strong City Splash Pad
- \$1,800 – Social Innovation Laboratory – That Pop Up Restaurant in Strong City to provide free summer meals to kids.
- \$1,000 – USD 284 – Electric stapler for all classrooms due to COVID-19
- \$450 – Strong City Preservation Alliance, Inc. – Chase County Country Christmas movie
- \$5,000 – Chase County ‘Old School’ Development District, Inc. – Complete old gym project
- \$2,665.73 – USE 284/Troy Johnson – Turbine Testing Wind Tunnel
- \$1,000 – C4 Food Pantry – Match Day
- \$1,000 – Chase Children’s Fund – Match Day

ECF Grants

Awarded in 2020

- \$7,185.00 – Emporia Senior Center, Inc. – Address the mechanical issues of the non-functioning walk-in cooler.
- \$3,038.00 – Family Life Services, Inc. – Purchase of lawn care and snow removal equipment with financial contributions from the Emporia Tractor Supply store.
- \$650.00 – Girl Scouts of Kansas Heartland – Funding for camp items and supplies.
- \$3,426 – Help House of Osage County – Addition of an ADA compliant automatic door opener.
- \$800.83 – Resource Center for Independent Living, Inc. – Purchase new computer.
- \$5,000 – Wabaunsee County Historical Society & Museum – Installation of a direct heating and cooling source for the museum annex.

The Earl & Stelouise Sauder Youth Assistance Fund

Awarded in 2019

- \$1,000 - Coffey County Library-Lebo Branch
- \$1,000 - Crosswinds Counseling and Wellness
- \$1,000 - Emporia High School
- \$1,000 - First United Methodist Church
- \$1,000 - Lyon County Historical Society
- \$500 - Sertoma Club of Emporia
- \$230.84 - USD 252
- \$522 - Village Elementary School

The Earl & Stelouise Sauder Youth Assistance Fund

Awarded in 2020

- \$500 - Coffey County Library, Lebo Branch
- \$1,400 - SOS, Inc
- \$1,000 - USD 253

Emporia Public School Endowment Fund

Awarded in 2019

- \$765 - Village Elementary School - K-5 Steam program

Emporia Public School Endowment Fund

Awarded in 2020

- \$3,000 - Emporia High School - Virtual Seasonal Celebration

Flint Hills Community Fund

Awarded in 2019

- \$1,000.00 - Cradle to Career Literacy Center - Research for assisting students who are diagnosed with dyslexia

Flint Hills Community Fund

Awarded in 2020

- \$1,684.35 - Strong City Preservation Alliance, Inc - Improve electrical infrastructure
- \$2,526.54 - Chase County USD 284 - Training and materials for students and staff in meeting the needs of students with reading challenges due to dyslexia

Growing Greenwood Fund

Awarded in 2019

- \$207.32 - Madison Community Garden - Tools
- \$580 - USD 390 Hamilton School District - Farm to School project

Growing Greenwood Disaster Relief Fund
Awarded in 2019

- \$3,300 – Eureka Foundation – Tornado recovery
- \$1,500 – Eureka Foundation – Equipment Rental
- \$6,000 – Eureka Foundation – Tornado recovery
- \$8,116.50 – Eureka Foundation – Tornado recovery

Sadie Jones Fund
Awarded in 2019

- \$2,941.56 – Bell Sports, Inc. – K.I.S.S. Helmets
- \$10,000 – See to Learn Foundation
- \$7,600 – USD 253 – OAE Screener
- \$7,200 – USD 253 Spot Vision Screen
- \$10,454.89 – K.I.S.S. Event
- \$1,723.30 – K-State Research and Extension, Lyon County – Nutrition Program

Growing Greenwood Disaster Relief Fund
Awarded in 2020

- \$2,500 – Greenwood County Hospital – In response to COVID-19 pandemic

Sadie Jones Fund
Awarded in 2020

- \$8,100 – K-State Research and Extension – Lyon County Nutrition for Life
- \$6,000 – Camp Wood YMCA – Lake project
- \$6,277 – Crosswinds Counseling and Wellness – Secure training & equipment for employees in CPR/First Aid and the use of Defibrillators.
- \$6,500 – Pioneer Bluffs – Create a free, family-friendly Nature Trail.
- \$8,000 – SOS, Inc. – Constructing an emergency shelter for children and adult victims.
- \$3,050 – St. Catherine Church – Ecofriendly system to clean the areas for children's religious classes.
- \$8,500 – USD 284 – Up-to-date devices for hearing screenings.
- \$295 – USD 284 Pre-School – Children's bicycle helmets



ECF Trustee, Ruth Wheeler, assists in selecting a helmet in the 2019 K.I.S.S. event.

Trusler Foundation
Awarded in 2019

- \$20,445.20 - Camp Alexander - "We Need a Roof (or three!)" project
- \$25,000 - Camp Wood YMCA - Next Century Campaign
- \$5,703.32 - Chase County Bike Trail - Creation of a Bike Trail in Chase County
- \$50,000 - Drinkwater and Schriver Mill, Inc. - Emergency stabilization of the Cedar Point Mill
- \$75,000 - Emporia Area Habitat for Humanity - Neighborhood Revitalization project
- \$22,839 - Emporia Lions Club - Anderson Building Patio Canopy project
- \$50,000 - Ignite Emporia Campaign
- \$21,255 - Lyon County Historical Society - Capstone project
- \$50,000 - Newman Regional Health Foundation - Pharmacy Expansion
- \$50,000 - SOS, Inc.

Trusler Foundation
Awarded in 2020

- \$40,000 - City of Strong City - Splash Pad
- \$50,000 - SOS, Inc. - From previous commitment
- \$30,000 - Symphony in the Flint Hills - 2020 Signature Event
- \$50,000 - Newman Regional Health Foundation - Pharmacy Expansion
- \$6,000 - United Way of the Flint Hills - Dolly Parton Imagination Library
- \$60,448.72 - Saffordville Community Center/Toledo Township - Replace windows in the Saffordville Community Center
- \$50,000 - Project Playscape - Americus Recreation Complex (plus \$75,000 in 2021)
- \$20,000 - Hetlinger Developmental Services - Planting Hope (plus \$25,000 in 2021 and 2022.)
- \$14,600 - Strong City Preservation Alliance, Inc. - Strong City Theater Improvements
- \$15,790.78 - Crosswinds Counseling and Wellness - Sequential Intercept Mapping Community Project
- \$20,000 - Emporia State University - Kossover Tennis Complex (plus \$15,000 in 2021 and 2022)

TOTAL 2019 GRANTS = \$2,017,023.60

TOTAL 2020 GRANTS = \$2,139,830.41

TOTAL GRANTS = \$4,156,854.01

Building Legacies

Legacies are a summary of who we were and how we are remembered.

Legacies can also be what we leave for the future.



Original Kaltenbacher Farm

THEIR STORY -

They weren't wealthy, just two brothers and a sister who loved their farm and their community. Results of their gift can be found in numerous projects benefiting area families throughout Chase County.

Similar stories are often found within ECF funds. From schoolteachers to farmers; ranchers to business owners and even your neighbors. The ECF enables you to provide for local nonprofits through permanently, endowed funds.

YOUR STORY -

Honor your loved ones or support your chosen nonprofits to make a better community. A fund with the ECF allows you to make your community a better place for perpetuity.

This can be your legacy!



About the Emporia Community Foundation

The Emporia Community Foundation has served the greater Emporia community for over 25 years, helping donors and nonprofits come together to improve the quality of life in the Emporia area.

For more information, visit their website at www.emporiacf.org, email becky.nurnberg@emporiacf.org or call 620-342-9304.



Excellence. Accountability Impact.

*Confirmed in Compliance with
National Standards for U.S. Community Foundations*